

Personnel Allocation for 2021-22 Budget

Position Description		Total FTE	GF	PS
Positions Allocated				
ACCOUNTANT-SUPERVISOR	filled	1	1	
ACCOUNTANT-STAFF	filled	1	1	
ACCT-ADMIN CLERK	filled	1	1	
ADMINISTRATIVE ASSISTANT	filled	3	2	1
ADMINISTRATIVE MANAGER	vacant	1	1	
ADMINISTRATIVE TECHNICIAN	filled	2	1	1
BUSINESS SYSTEMS ANALYST	filled	1	1	
CLERK OF THE BOARD/MANAGEMENT ANALYST	filled	1	1	
COMMUNICATIONS MANAGER	filled	1	1	
COMMUNITY IMPACT SPECIALIST	filled	1	1	
COMM TECH-SUPERVISING	filled	1		1
COMMUNICATIONS TECHNICIAN	unfunded	0		0
COMPLIANCE ENGINEER	filled	1	1	1
COMPLIANCE MANAGER	filled	1	1	1
COMPLIANCE SPECIALIST - FERC	vacant	1	1	1
CONSTRUCTION PROJECT MANAGER	vacant	1		1
DITCHTENDER-SR.	filled	2	2	
ELECTRICAL TECHNICIAN	filled	1		1
ELECTRICAL TECH-SUPERVISING	filled	1		1
ELECTRICIAN	filled	2		2
ENERGY SALES AND CONTRACTS MANAGER	vacant	1		1
ENVIRONMENTAL COMPLIANCE OFFICER	filled	1		1
EXECUTIVE ADVISOR	filled	1	1	
EXECUTIVE ADVISOR - Sr.	DELETE	0.5	0.5	
EXECUTIVE ASSISTANT	vacant	1	1	
FINANCE MANAGER	filled	1	1	
GENERAL MANAGER	filled	1	1	
GENERAL MANAGER - ASSISTANT	filled	1	1	
GENERAL SERVICES ADMINISTRATOR	filled	1	1	
GOVERNMENT RELATIONS MANAGER	filled	1	1	
HEALTH & SAFETY OFFICER	filled	1		1
HEAVY EQUIPMENT MECHANIC	filled	1		1
HELP DESK TECHNICIAN-SR.	1 filled/1 vacant	2	2	
HUMAN RESOURCES ANALYST	filled	1	1	
HUMAN RESOURCES ASSISTANT	filled	1	1	
HUMAN RESOURCES MANAGER	filled	1	1	
HYDRO CONSTRUCTION PROJECT COORDINATOR	filled	1		1
HYDRO ENGINEER-ASSOCIATE	filled	1	1	1
HYDRO ENGINEER-SR	filled	5		5
HYDRO ENGINEER	unfunded	1	1	1
HYDRO ENGINEER- PRINCIPAL	unfunded	1	1	1
ENGINEERING MANAGER	filled	1	1	1
HYDRO ENGINEERING TECHNOLOGIST	vacant	1		1
HYDRO MAINTENANCE PLANNER/SPECIALIST	vacant	1		1
HYDRO MAINTENANCE WORKER w/D2-T2	filled	2		2
HYDROLOGIST	1 filled/1 vacant	2		2
HYDROLOGIST-SR.	filled	1		1
INFORMATION SYSTEMS ANALYST	1 filled/1 PROPOSED	2	2	
INFORMATION SYSTEMS DEVELOPER	filled	1	1	
INFORMATION SYSTEMS NETWORK ADMINISTRATOR	filled	1	1	
INFORMATION SYSTEMS MANAGER	filled	1	1	
INFORMATION SECURITY ANALYST	filled	1	1	
INFORMATION SYSTEMS SUPERVISOR	filled	1	1	
INSTRUMENTATION/COMM TECHNICIAN	filled	1		1
MAINTENANCE MANAGER	filled	1	1	1
OPERATIONS MANAGER	filled	1	1	1
OPERATOR	8 filled	8		8
OPERATOR-SR.	filled	1	1	1
OPERATOR TRAINEE	filled	1		1
PLANT MECHANIC	filled	4		2
PLANT MECHANIC TRAINEE	unfunded	0		
POWER CONTRACTS ADMINISTRATOR	vacant	1		1
POWER SETTLEMENTS ANALYST	filled	1	1	
POWER SYSTEMS MANAGER	filled	1		1
PROCUREMENT SPECIALIST	filled	2	1	1
PROJECT MANAGER	filled	3	3	
PROJECT MANAGER - Sr.	filled	0.5	0.5	
WATER OPERATIONS PROJECT MANAGER	filled	1	1	
PUBLIC INFORMATION SPECIALIST	filled	1	1	
PUBLIC INFORMATION OFFICER - Sr.	filled	1	1	
RELICENSING PROJECT MANAGER	filled	1	1	
UTILITY WORKER	filled	3		3
WATER RESOURCES MANAGER	filled	1	1	
WORKING FOREMAN	vacant	1		1
CURRENT TOTAL		99	43	54